

Buget cumulat de 2 la data 19-11-2018

Perioada: 01-01-2018 19-11-2018 **Utilizator emitent:** Sotropa Viorica
Institutie: Directia de Asistenta Sociala
Sursa finantare: 02(A) Integral de la buget
Capitol: 66.02.50.50 Alte institutii si actiuni sanitare
Sectiune Toate sectiunile
Proiecte Toate proiectele

Sursa finantare 02

Denumirea indicatorilor	Cod	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
A	C	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
Sanatate	66.02	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
Alte cheltuieli in domeniu sanatatii	66.02.50	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
Alte institutii si actiuni sanitare	66.02.50.50	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
Alte institutii si actiuni sanitare	66.02.50.50	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
Total cheltuieli(01+70+79+84)	1CH	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,115,000.00	0.00	235,000.00	298,000.00	508,000.00	74,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,095,000.00	0.00	225,000.00	295,000.00	505,000.00	70,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	1,060,522.00	10,522.00	204,000.00	287,000.00	497,000.00	72,522.00
Salarii de baza	10.01.01	988,522.00	20,522.00	188,000.00	262,000.00	472,000.00	66,522.00
Alte sporuri	10.01.06	72,000.00	-10,000.00	16,000.00	25,000.00	25,000.00	6,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	34,478.00	-10,522.00	21,000.00	8,000.00	8,000.00	-2,522.00
Contributii de asigurari sociale de stat	10.03.01	8,759.00	-241.00	9,000.00	0.00	0.00	-241.00
Contributii de asigurări de somaj	10.03.02	277.00	-723.00	1,000.00	0.00	0.00	-723.00
Contributii de asigurari sociale de sanatate	10.03.03	2,883.00	-117.00	3,000.00	0.00	0.00	-117.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	88.00	-912.00	1,000.00	0.00	0.00	-912.00
Contributii pentru concedii si indemnizatii	10.03.06	471.00	-529.00	1,000.00	0.00	0.00	-529.00
Contributia asiguratorie pentru muncă	10.03.07	22,000.00	-8,000.00	6,000.00	8,000.00	8,000.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	10,000.00	3,000.00	3,000.00	4,000.00
Sume aferente persoanelor cu handicap neincadrate	59.40	20,000.00	0.00	10,000.00	3,000.00	3,000.00	4,000.00